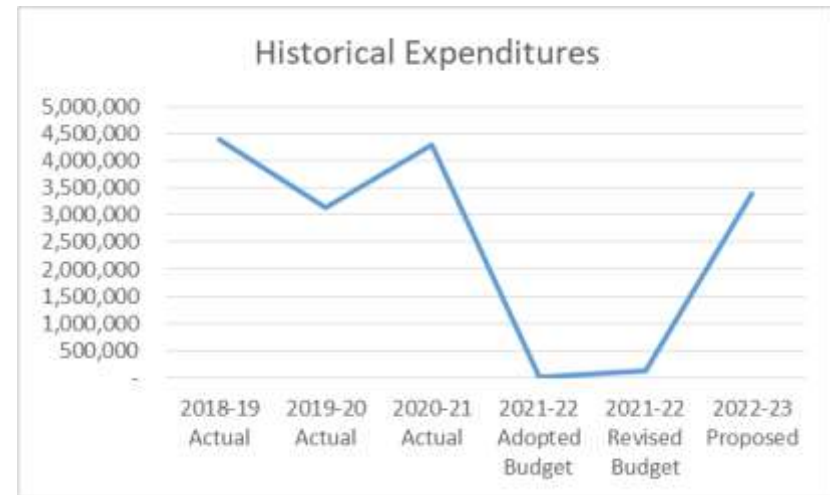
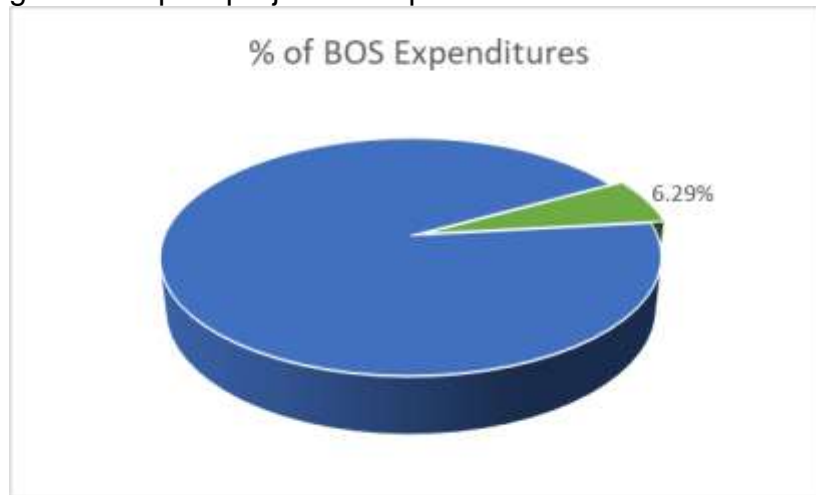


## Transfers Out To Other Funds

The Town budgets transfers from the General Fund to the Town OPEB Trust and to the Reserve for Capital and Non-Recurring Expenditures (RFCNRE).

The transfer to the OPEB trust is an actuarially determined amount.

The transfer to RFCNRE is the difference between the total proposed general capital appropriation and the revenues that are directly budgeted in the RFCNRE. The transfer from the General Fund accounts for the majority of the funding for general capital projects and purchases.



[Click here to explore historical and proposed expenditures for this department](#)

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Adopted Budget	2021-22 Revised Budget	2022-23 Proposed
Transfers	4,379,451	3,134,811	4,303,127	4,146	132,355	3,384,773
<b>Total</b>	<b>4,379,451</b>	<b>3,134,811</b>	<b>4,303,127</b>	<b>4,146</b>	<b>132,355</b>	<b>3,384,773</b>